DLN: 93493287018574

Department of the Treasury Internal Revenue Service

## **Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

▶ Do not enter Social Security numbers on this form as it may be made public By law, the IRS generally cannot redact the information on the form

▶ Information about Form 990 and its instructions is at <u>www.IRS.gov/form990</u>

OMB No 1545-0047

Open to Public Inspection

A Fo	r the 2	2013 calendar year, or tax year beginning 01-01-2013 , 2013, and ending 12-31	-2013					
	-	oplicable C Name of organization AUSTIN GROUPS FOR THE ELDERLY		D Employ	er ider	ntification number		
	lress ch	Doing Business As		74-2431028				
Nar	ne char	nge						
	ıal retur	2710 CENAR CINEET	e	E Telephone number				
Ter	mınated			(512) 451-4611				
M Am	ended r	Teturn City or town, state or province, country, and ZIP or foreign postal code AUSTIN, TX 78705		(312)	1			
☐ App	lication	pending		<b>G</b> Gross receipts \$ 2,010,281				
		F Name and address of principal officer	H(a) Is th		return			
		JOYCE LAUCK EXECUTIVE DIRECTOR 3710 CEDAR STREET	subo	rdinates?		Γ Yes <b>Γ</b> No		
		AUSTIN,TX 78705	H(b) Are a	ıll subordır	ates	┌ Yes ┌ No		
	v-eve=	pt status	inclu		- l+	(coo inchinistic = -)		
		. ,(-)(-) , -((-)(-) ,((-)(-) ,((((((((((((	11 "N	o, attach	a IISt	(see instructions)		
J W	ebsite	::► WWW A GEOFCENTRALTX ORG	H(c) Grou	ıp exemptı	on nur	mber ►		
<b>K</b> Forn	n of org	janization	<b>L</b> Year of fo	rmation 198	6 <b>M</b>	State of legal domicile TX		
Pa	rt I	Summary						
		Briefly describe the organization's mission or most significant activities						
		EMPOWERING CAREGIVERS, THE ELDERLY, AND THEIR FAMILIES THROUG AND SUPPORT	H EDUCATI	ION, ADV	DCAC	Y, RESOURCES,		
<u>ខ</u>	-							
liai	-							
Governance	2 0	Check this box 📭 if the organization discontinued its operations or disposed of	more than 2	5% of its	net as	sets		
		, 5		- : · · • •				
>ర ఆగ	3 1	Number of voting members of the governing body (Part VI, line 1a) $\cdot\cdot\cdot$ .		.	3	11		
Activities &		Number of independent voting members of the governing body (Part VI, line 1b)			4	11		
Ę.		Total number of individuals employed in calendar year 2013 (Part V, line 2a)			5	37		
∢		Total number of volunteers (estimate if necessary)			6	85		
		Total unrelated business revenue from Part VIII, column (C), line 12			7a 7b	0		
	<u>''</u>	tet amerated business taxable medine from Form 790-1, fine 34	1	r Year	75	Current Year		
	8	Contributions and grants (Part VIII, line 1h)		796,8	35	1,021,327		
₽	9	Program service revenue (Part VIII, line 2g)		910,5		960,288		
Rayente	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)			72	1,073		
益	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		68,8	65	7,307		
	12	Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line		1,776,4	21	. 1,989,995		
	13	Grants and similar amounts paid (Part IX, column (A), lines 1–3)		1,7,0,4		1,989,993		
	14	Benefits paid to or for members (Part IX, column (A), line 4)			$\dashv$	0		
,	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines			$\dashv$			
Expenses		5-10)		919,7	-	903,602		
₹ E	16a	Professional fundraising fees (Part IX, column (A), line 11e)		10,8	00	10,800		
ភ	b	Total fundraising expenses (Part IX, column (D), line 25) ▶ 78,180						
	17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)		848,2	-	877,586		
	18 19	Total expenses Add lines 13-17 (must equal Part IX, column (A), line 25)  Revenue less expenses Subtract line 18 from line 12		1,778,8		1,791,988		
- m	129	Nevenue less expenses Subtract line 10 non inte 12		-2,4 g of Curren	_	198,007		
Net Assets or Fund Balances			1	ear		End of Year		
esse Bak	20	Total assets (Part X, line 16)		935,5	53	1,111,699		
2 E	21	Total liabilities (Part X, line 26)		95,0	73,237			
	22	Net assets or fund balances Subtract line 21 from line 20		840,4	55	1,038,462		
	t II	Signature Block						
Unde	r pena	lties of perjury, I declare that I have examined this return, including						

my knowledge and belief, it is true, correct, and complete Declaration of prepar preparer has any knowledge

Sign Here	<b>!</b>

\*\*\*\*\* Signature of officer

JOYCE LAUCK EXECUTIVE DIRECTOR

Type or print name and title

# Paid Preparer Use Only

Print/Type preparer's name E E CHAPPELL JR Preparer's signature Firm's name FindLER CHAPPELL MORRISON & CO PC Firm's address F 100 E ANDERSON LANE STE 250 AUSTIN, TX 78752

May the IRS discuss this return with the preparer shown above? (see instruction

art IV	Checklis	t of	Required	Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	1	Yes	
2	Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)? 🕏	2	Yes	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part $I$	3		No
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	4		Νo
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III	5		No
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6		No
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		No
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III	8		No
9	Did the organization report an amount in Part X, line 21 for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV.	9		No
LO	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V	10	Yes	
l1	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable			
а	Did the organization report an amount for land, buildings, and equipment in Part X, line 10?  If "Yes," complete Schedule D, Part VI	11a	Yes	
b	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b		No
С	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c		Νo
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	11d		No
e	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part $\chi^{\bullet}$	11e	Yes	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f		No
12a	Did the organization obtain separate, independent audited financial statements for the tax year?  If "Yes," complete Schedule D, Parts XI and XII	12a	Yes	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b		Νo
L3	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13		No
L4a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		No
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	14b		No
L5	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV	15		No
<b>L</b> 6	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If</i> " <i>Yes," complete Schedule F, Parts III and IV</i>	16		No
L7	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)	17		No
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	18	Yes	
L9	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III	19		No
20a	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a		No
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		

Par	t IV Checklist of Required Schedules (continued)			
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21		No
22	Did the organization report more than \$5,000 of grants or other assistance to individuals in the United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22		No
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J </i>	23		N o
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a	24a		No
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part $I$	25a		No
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I	25b		N o
26	Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? If so, complete Schedule L, Part II	26		No
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>	27		No
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions)			
а	A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28a		No
b	A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28b		No
C	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV	28c		No
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule $M$	29		No
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>	30		No
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I	31		No
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II	32		No
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301 7701-2 and 301 7701-3? <i>If "Yes," complete Schedule R, Part I</i>	33		No
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1	34		No
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		Νo
b	If 'Yes' to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section $512(b)(13)$ ? If "Yes," complete Schedule R, Part V, line 2	35b		
36	<b>Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36		No
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37		No
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? <b>Note.</b> All Form 990 filers are required to complete Schedule O	38	Yes	
		F	orm <b>990</b>	(2013)

Par				_
	Check if Schedule O contains a response or note to any line in this Part V	<del></del>	Yes	.l No
1a	Enter the number reported in Box 3 of Form 1096 Enter -0 - if not applicable   1a   21	$\dashv$	103	110
	Enter the number of Forms W-2G included in line 1a Enter -0 - if not applicable  1b 0			
	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable			
	gaming (gambling) winnings to prize winners?	<b>1</b> c		
	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?  Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)	2b	Yes	
За	Did the organization have unrelated business gross income of \$1,000 or more during the year?	За		No
ь	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation in Schedule O	3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a		No
b	If "Yes," enter the name of the foreign country			
	See instructions for filing requirements for Form TD F 90-22 1, Report of Foreign Bank and Financial Accounts			
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		No
	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?			No
		5b		NO
С	If "Yes," to line 5a or 5b, did the organization file Form 8886-T?	5c		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a		No
	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b		
7	Organizations that may receive deductible contributions under section 170(c).			
	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a	Yes	
	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b	Yes	
С	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c		No
d	If "Yes," indicate the number of Forms 8282 filed during the year			110
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e		No
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		Νo
	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a	7h		
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?			
	<u> </u>	8		
	Sponsoring organizations maintaining donor advised funds.			
а	Did the organization make any taxable distributions under section 4966?	9a		
b	Did the organization make a distribution to a donor, donor advisor, or related person?	9b		
LO	Section 501(c)(7) organizations. Enter			
а	Initiation fees and capital contributions included on Part VIII, line 12 10a			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities			
L <b>1</b>	Section 501(c)(12) organizations. Enter			
а	Gross income from members or shareholders			
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them )			
L2a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year			
L3	Section 501(c)(29) qualified nonprofit health insurance issuers.			
а	Is the organization licensed to issue qualified health plans in more than one state?  Note. See the instructions for additional information the organization must report on Schedule O	13a		
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans			
c	Enter the amount of reserves on hand			
i.4a	Did the organization receive any payments for indoor tanning services during the tax year?	14a		Νo
	If "Yes " has it filed a Form 720 to report these payments? If "No " provide an explanation in Schedule O	14h		

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O	contains a response or note to ar	v line in this Part VI		_		_			_		_	マ
Check ii Schedule O	contains a response of note to ar	y inite in this i dit vi			•	•	•	•		•	•	a) '

Se	ection A. Governing Body and Management			
			Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year			
	If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O			
b	Enter the number of voting members included in line 1a, above, who are independent			
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2		Νo
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?.	3		Νo
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4		No
5	Did the organization become aware during the year of a significant diversion of the organization's assets? .	5		No
6	Did the organization have members or stockholders?	6		No
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a		No
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b		No
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following			
а	The governing body?	8a	Yes	
b	Each committee with authority to act on behalf of the governing body?	8b	Yes	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9		No
Se	ection B. Policies (This Section B requests information about policies not required by the Internal R	eveni	ıe Cod	e.)
			Yes	No
	Did the organization have local chapters, branches, or affiliates?	10a		
10a				No
10a b	Did the organization have local chapters, branches, or affiliates?	10a		No
10a b 11a	Did the organization have local chapters, branches, or affiliates?	10a 10b	Yes	No
10a b 11a b	Did the organization have local chapters, branches, or affiliates?	10a 10b	Yes	No
10a b 11a b 12a	Did the organization have local chapters, branches, or affiliates?	10a 10b 11a	Yes	No
10a b 11a b 12a b	Did the organization have local chapters, branches, or affiliates?	10a 10b 11a 12a	Yes Yes	No
10a b 11a b 12a b	Did the organization have local chapters, branches, or affiliates?	10a 10b 11a 12a 12b	Yes Yes Yes	No
10a b 11a b 12a b	Did the organization have local chapters, branches, or affiliates?	10a 10b 11a 12a 12b	Yes Yes Yes Yes	No
10a b 11a b 12a b	Did the organization have local chapters, branches, or affiliates?	10a 10b 11a 12a 12b 12c 13	Yes Yes Yes Yes Yes Yes	No
10a b 11a b 12a b c	Did the organization have local chapters, branches, or affiliates?	10a 10b 11a 12a 12b 12c 13	Yes Yes Yes Yes Yes Yes	No
10a b 11a b 12a b c	Did the organization have local chapters, branches, or affiliates?	10a 10b 11a 12a 12b 12c 13 14	Yes Yes Yes Yes Yes Yes Yes	No
10a b 11a b 12a b c	Did the organization have local chapters, branches, or affiliates?	10a 10b 11a 12a 12b 12c 13 14	Yes Yes Yes Yes Yes Yes Yes	No No
10a b 11a b 12a b c 13 14 15 a b	Did the organization have local chapters, branches, or affiliates?  If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?  Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?  Describe in Schedule O the process, if any, used by the organization to review this Form 990  Did the organization have a written conflict of interest policy? If "No," go to line 13  Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?  Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done  Did the organization have a written whistleblower policy?  Did the organization have a written document retention and destruction policy?  Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?  The organization's CEO, Executive Director, or top management official  Other officers or key employees of the organization  If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions)  Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	10a 10b 11a 12a 12b 12c 13 14	Yes Yes Yes Yes Yes Yes Yes	No No
10a b 11a b 12a b c 13 14 15 a b	Did the organization have local chapters, branches, or affiliates?	10a 10b 11a 12a 12b 12c 13 14	Yes Yes Yes Yes Yes Yes Yes	No No
10a b 11a b 12a b c 13 14 15 a b	Did the organization have local chapters, branches, or affiliates?	10a 10b 11a 12a 12b 12c 13 14 15a 15b	Yes Yes Yes Yes Yes Yes Yes	No No

- Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c) (3)s only) available for public inspection. Indicate how you made these available.
  - ☐ Own website ☐ Another's website ☑ Upon request ☐ Other (explain in Schedule O)
- 19 Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year
- 20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization
  ▶JOYCE LAUCK EXECUTIVE DIRECTOR 3710 CEDAR STREET
  AUSTIN,TX 78705 (512) 451-4611

# Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

### Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed Report compensation for the calendar year ending with or within the organization's tax year

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation Enter -0- in columns (D), (E), and (F) if no compensation was paid
  - List all of the organization's current key employees, if any See instructions for definition of "key employee"
- ◆ List the organization's five **current** highest compensated employees (other than an officer, director, trustee or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations
- List all of the organization's **former** officers, key employees, or highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations
- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations

List persons in the following order individual trustees or directors, institutional trustees, officers, key employees, highest compensated employees, and former such persons

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee

(A) Name and Title	(B) A verage hours per week (list any hours for related	more pers and	than on is	one bot	not box h ar or/tr	office	ess er e)	(D) Reportable compensation from the organization (W- 2/1099-	(E) Reportable compensation from related organizations (W- 2/1099-	(F) Estimated amount of other compensation from the
	organizations below dotted line)	Individual trustee or director	Institutional Trustee	Officei	Key employee	Highest compensated employee	Former	MISC)	MISC)	organization and related organizations
(1) RICHARD SANSBURY	2 00	x		×				0	0	0
PRESIDENT		_^_						Ŭ	O .	
(2) JESSE E SCHEUMACK JR	2 00	x		x				0	0	0
TREASURER		^_						Ŭ	Ŭ	
(3) JAN BERGER	2 00	х		×				0	0	0
VICE PRESIDE		^		ĺ.				ŭ	Ŭ	
(4) FRANK HAYES	1 00	×						0	0	0
BOARD MEMBER		_^_						Ŭ	Ŭ	
(5) MARY KOFFEND	1 00	×						0	0	0
BOARD MEMBER		_ ^						Ŭ	Ŭ	
(6) PATRICIA CAMACHO LONGORIA SECRETARY	2 00	х		х				0	0	0
(7) BARBARA WIEDERAENDERS	1 00	,							0	
BOARD MEMBER		Х						0	0	0
(8) KAREN ASHWORTH BOARD MEMBER	1 00	х						0	0	0
(9) SUSAN NASH	1 00									
BOARD MEMBER		х						0	0	0
(10) MELISSA TAKAMATSU	1 00									
BOARD MEMBER		х						0	0	0
(11) KATHY GRAY	1 00									
BOARD MEMBER		х						0	0	0
(12) JOYCE A LAUCK	40 00									
EXECUTIVE DI				х				82,051	0	0
	$\dashv$									
										Form <b>990</b> (2013)

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

	<b>(A)</b> Name and Title	(B) Average hours per week (list any hours	more t perso and a	tion ( han d n is l	one l both	oox, an c	officer stee)		Repor comper from organiza	table nsation the tion (W-	(E) Reportable compensation from related organizations (W 2/1099-MISC)	-   (	(F) Estima mount of compens from t	other ation he
		for related organizations below dotted line)	Individual trustee or director	Institutional Trustee	Officei	Ke) employee	Highest compensated employee	Former	2/1099				rganizatio relate organiza	d
								L						
1b	Sub-Total				•			•						
C	Total from continuation sheet	-		١.	•	•	•			82,051				
d 	Total (add lines 1b and 1c).  Total number of individuals (in-	cluding but not		to the		ıcta	d abov	۸۱ ۸۷	ho receive		<u> </u>			
_	\$100,000 of reportable compe					1500	u ubov	c	110 1000140	d more cr	1411			
											_		Yes	No
3	Did the organization list any <b>fc</b> on line 1a? <i>If "Yes," complete S</i>						emplo	yee,	or highes	t compen	sated employee	3		No
4	For any individual listed on line													
	organization and related organ individual	ızatıons greater	than \$	150,0	000	? If '	'Yes," (	comp •	lete Sched	ule J for s	uch 	4		No
5	Did any person listed on line 1									anızatıon	or individual for			
	services rendered to the organ	nzacivii <i>r II 16</i> 5,	, сотрі	ere 31	Liiea	uie J	ioisu	си р	CISUII .		[	5		No
Se	ction B. Independent Co													
1	Complete this table for your five compensation from the organization												tax year	
		(A) ame and business	-								(B) cription of services		(C) Compen	
	.,,	and Dabiness								De3		$\perp$	_5pc11	
												+		
												_		
										I				

2 Total number of independent contractors (including but not limited to those listed above) who received more than

\$100,000 of compensation from the organization

Part V	1 1 1
Contributions, Gifts, Grants and Other Similar Amounts	1a b c d
Contributions, Gifts, Grants and Other Similar Amount	b c d e f g
Contri  and 0	h
Revenue	2a b
Program Service Revenue	2a b c d e f
Progra	f g
	3 4 5
	6a b
	c d
	7a
	b c
en	d 8a
Revenu	
Other	b c 9a
	b c
	10a
	b c
	11a b
	c d
	e 12

Form 99		· · · · · · · · · · · · · · · · · · ·				Page <b>9</b>
Part V	4++1	Statement of Revenue Check if Schedule O contains a response or note to any lii	ne in this Part VIII			
			<b>(A)</b> Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
- S	1a	Federated campaigns 1a 29,596				
Gifts, Grants illar Amounts	ь	Membership dues 1b				
Ę, G	С	Fundraising events 1c 15,490				
iffs ar A	d	Related organizations <b>1d</b>				
£. E.	e	Government grants (contributions) <b>1e</b> 21,586				
Contributions, Gifts, Grants and Other Similar Amounts	f	All other contributions, gifts, grants, and similar amounts not included above 1f 954,655				
를	g	Noncash contributions included in lines  1a-1f \$				
Son	h	Total. Add lines 1a-1f	1,021,327			
		Business Code				
emu	2a	ADULT DAY CARE FEES 624100	786,855	786,855		
E S	ь	AGE BUILDING PS RENT 531120	157,493	157,493		
MCe.	С	COMPUTER LEARNING CENTER FEES 611420	15,940	15,940		
Serv	d					
E G	e	Allahaman				
Program Serwce Revenue	f	All other program service revenue				
	g	Total. Add lines 2a-2f	960,288			
	3	Investment income (including dividends, interest, and other similar amounts)	1,073			1,073
	4	Income from investment of tax-exempt bond proceeds				
	5	Royalties				
	6a	(1) Real (11) Personal Gross rents				
	ь	Less rental				
	С	expenses Rental income				
	d	or (loss)  Net rental income or (loss)				
		(ı) Securities (ıı) Other				
	7a	Gross amount from sales of assets other				
	ь	than inventory Less cost or other basis and sales expenses				
	С	Gain or (loss)				
	d	Net gain or (loss)				
Other Revenue	8a	Gross income from fundraising events (not including \$ 15,490 of contributions reported on line 1c) See Part IV, line 18				
÷ رت		a 25,696				
ffe	Ь	Less direct expenses <b>b</b> 20,286				
0	C	Net income or (loss) from fundraising events	5,410			5,410
	94	Gross income from gaming activities See Part IV, line 19 a				
	ь	Less direct expenses b				
		Net income or (loss) from gaming activities				
	10a	Gross sales of inventory, less returns and allowances .				
	ь	Less cost of goods sold b				
	l	Net income or (loss) from sales of inventory				
		Miscellaneous Revenue Business Code	1 007	1 007		
		OTHER REVENUE	1,897	1,897		
	Ь					
	d	All other revenue				
	e	Total. Add lines 11a-11d	1 00-			
	12	Total revenue. See Instructions	1,897			
			1,989,995	962,185		6,483

	·
Part IX	Statement of Functional Expenses
Section 50	1(c)(3) and 501(c)(4) organizations must complete all columns All other organizations must complete column (A)

<u> </u>	on 501(c)(3) and 501(c)(4) organizations must complete all columns All	other organizat	ions must comp	olete column (A )	
	Check if Schedule O contains a response or note to any line in this	Part IX	<u> </u>	<u> </u>	<u> </u>
	ot include amounts reported on lines 6b, b, 9b, and 10b of Part VIII.	(A) Total expenses	( <b>B</b> ) Program service expenses	(C) Management and general expenses	<b>(D)</b> Fundraising expenses
1	Grants and other assistance to governments and organizations in the United States See Part IV, line 21				
2	Grants and other assistance to individuals in the United States See Part IV, line 22				
3	Grants and other assistance to governments, organizations, and individuals outside the United States See Part IV, lines 15 and 16				
4	Benefits paid to or for members				
5	Compensation of current officers, directors, trustees, and key employees	82,051	73,846	8,205	
6	Compensation not included above, to disqualified persons (as defined under section $4958(f)(1)$ ) and persons described in section $4958(c)(3)(B)$				
7	Other salaries and wages	697,956	638,583	20,729	38,644
8	Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9	Other employee benefits	61,604	45,094	7,069	9,441
10	Payroll taxes	61,991	56,822	2,213	2,956
11	Fees for services (non-employees)				
а	Management				
b	Legal				
c	Accounting	11,712	8,142	1,785	1,785
d	Lobbying				
e	Professional fundraising services See Part IV, line 17	10,800			10,800
f	Investment management fees				
g	Other (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on	92.671	02.671		
12	Schedule O)	83,671	83,671		
12	Advertising and promotion	20,192	20,192	7.001	7.601
13	Office expenses	111,677	96,315	<del>                                     </del>	7,681
14	Information technology	32,403	31,123	640	640
15	Royalties	111 000	407.072	1.050	1.050
16	Occupancy	111,888	107,972	1,958	1,958
17	Travel	76,355	74,328	2,027	
18	Payments of travel or entertainment expenses for any federal, state, or local public officials				
19	Conferences, conventions, and meetings				
20	Interest				
21	Payments to affiliates				
22	Depreciation, depletion, and amortization	87,697	82,435	2,631	2,631
23	Insurance	33,836	32,616	1,220	
24	Other expenses Itemize expenses not covered above (List miscellaneous expenses in line 24e If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O)				
а		137,850	137,550	300	
ь	REPAIRS AND MAINTENANCE	86,598	86,598		
c	PROGRAM STIPEND EXPENSES	44,709	44,709		
d	CLIENT ACTIVITY EXPENSES	20,422	20,422		
e	All other expenses	18,576	11,507	5,425	1,644
25	Total functional expenses. Add lines 1 through 24e	1,791,988	1,651,925	61,883	78,180
26	Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ► ☐ if following SOP 98-2 (ASC 958-720)			·	·

Part X Balance Sheet

					(A) Beginning of year		<b>(B)</b> End of year
	1	Cash-non-interest-bearing			133,106	1	14,814
	2	Savings and temporary cash investments			73,912	2	151,535
	3	Pledges and grants receivable, net			5,961	3	328,104
	4	Accounts receivable, net		_	50,561	4	10,083
	5	Loans and other receivables from current and former officers, demployees, and highest compensated employees. Complete Paschedule L	irectors		,	5	,
<del>t</del> s	6	Loans and other receivables from other disqualified persons (at $4958(f)(1)$ ), persons described in section $4958(c)(3)(B)$ , and and sponsoring organizations of section $501(c)(9)$ voluntary elements of the complete part II of Schedule organizations (see instructions)	contribu mploye	ıtıng employers		6	
4ssets	_	Notes and leans resemble not				7	
ğ	7   8	Notes and loans receivable, net				8	
	9				21,605		21,917
	10a	Prepaid expenses and deferred charges Land, buildings, and equipment cost or other basis Complete Part VI of Schedule D		1,662,433	·	9	21,917
	ь	Less accumulated depreciation	10b	1,080,472	4	10c	581,961
	11	Investments—publicly traded securities		· · · · ·	511,125	11	331,331
	12	Investments—other securities See Part IV, line 11				12	
	13	Investments—program-related See Part IV, line 11				13	
	14	Intangible assets				14	
	15	Other assets See Part IV, line 11			3,285		3,285
	16	Total assets. Add lines 1 through 15 (must equal line 34)			935,553		1,111,699
	17	Accounts payable and accrued expenses			22,463	17	31,930
	18			•	22,403	18	31,930
		Grants payable			5,949		12,411
	19	Deferred revenue			3,949		12,411
	20	Tax-exempt bond liabilities				20	
es G	21	Escrow or custodial account liability Complete Part IV of Scho				21	
Liabiliti	22	Loans and other payables to current and former officers, direct key employees, highest compensated employees, and disquali	fied	·			
<u> </u>		persons Complete Part II of Schedule L				22	
	23	Secured mortgages and notes payable to unrelated third partie				23	
	24	Unsecured notes and loans payable to unrelated third parties				24	
	25	Other liabilities (including federal income tax, payables to relate and other liabilities not included on lines 17-24) Complete Pa	rt X of S	Schedule	66,686	25	28,896
	26	D			95,098	26	73,237
	20	Total liabilities. Add lines 17 through 25			33,030	20	13,231
<b>У</b>		lines 27 through 29, and lines 33 and 34.	v and c	ompiete			
ğ	27	Unrestricted net assets			693,294	27	966,847
<u> </u>	28	Temporarily restricted net assets			147,161	28	71,615
=	29	Permanently restricted net assets				29	<u> </u>
Assets or Fund Balances		Organizations that do not follow SFAS 117 (ASC 958), check he complete lines 30 through 34.					
O .0	30	Capital stock or trust principal, or current funds				30	
Ę,	31	Paid-in or capital surplus, or land, building or equipment fund				31	
Q.	32	Retained earnings, endowment, accumulated income, or other f				32	
Zet Zet	33	Total net assets or fund balances			840,455	33	1,038,462
Ż	34	Total liabilities and net assets/fund balances			935,553		1,111,699
				-			. , ,

Par	Reconcilliation of Net Assets Check if Schedule O contains a response or note to any line in this Part XI				r
1	Total revenue (must equal Part VIII, column (A), line 12)	1		1,9	989,995
2	Total expenses (must equal Part IX, column (A), line 25)	2		1,7	791,988
3	Revenue less expenses Subtract line 2 from line 1	3		:	198,007
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4			340,455
5	Net unrealized gains (losses) on investments	5			<u> </u>
6	Donated services and use of facilities	6			
7	Investment expenses	7			
8	Prior period adjustments	8			
9	Other changes in net assets or fund balances (explain in Schedule O)	9			
10	Net assets or fund balances at end of year Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10		1,0	38,462
Par	t XII Financial Statements and Reporting				
	Check if Schedule O contains a response or note to any line in this Part XII				. Г
				Yes	No
1	Accounting method used to prepare the Form 990				
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?		2a		Νo
	If 'Yes,' check a box below to indicate whether the financial statements for the year were compiled or review a separate basis, consolidated basis, or both	wed on			
	Separate basis Consolidated basis Both consolidated and separate basis				
b	Were the organization's financial statements audited by an independent accountant?		2b	Yes	
	If 'Yes,' check a box below to indicate whether the financial statements for the year were audited on a sepa basis, consolidated basis, or both	rate			
	▼ Separate basis				
c	If "Yes," to line 2a or 2b, does the organization have a committee that assumes responsibility for oversigh audit, review, or compilation of its financial statements and selection of an independent accountant?	t of th	e <b>2c</b>	Yes	
	If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O	า			
3 <b>a</b>	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	e	3a		No
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the		3b		

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OMB No 1545-0047

**SCHEDULE A** 

(Form 990 or 990EZ)

Department of the Treasury Internal Revenue Service

## **Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1)nonexempt charitable trust.

► Attach to Form 990 or Form 990-EZ. ► See separate instructions.

▶ Information about Schedule A (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

Open to Public Inspection

Name	of	the	orga	niza	tion
AUSTIN	GR	OUP	S FOR	THE	<b>ELDERLY</b>

**Employer identification number** 

								İ	1	1		
				or IRC section (see instructions))	docume <b>Yes</b>	_	Yes	No	Yes	No		
SL	Nam uppor janiza		(ii) EIN	(iii) Type of organization (described on lines 1-9 above	organizati	(iv) Is the rganization in ol (i) listed in our governing (v) Did you notify the organization in col (i) of your support?		zation of your	(vi) Is organizati col (i) org in the U	tion in ganized	mon	nount of etary port
h		Provide	the following	ng information about	the support	ed organızat	ion(s)					
				lled entity of a perso						11g	(iii)	
		(ii) A fa	amıly memb	er of a person descri	ıbed ın (ı) ab	ove?				11g	(ii)	
				governing body of th						<b>11</b> g	(i)	
g		Since A followir	August 17, 2 ng persons?	2006, has the organi						)	Yes	No I
f		If the o		received a written de	etermination	from the IR	S that it is a	Type I, Typ	e II, or Type	III support	ıng organı	zation,
e	Γ	By che other tl	cking this b	ox, I certify that the on managers and otl	organization	ıs not conti	olled directly	or indirectl	ly by one or	more disqua	ıfıed pers	ons
11	Γ	one or the box	more public that descri	ganized and operated ly supported organiz bes the type of supp <b>b</b> Type II <b>c</b>	ations descr oorting organ	ibed in sect ization and o	ion 509(a)(1 complete line	) or section s 11e throu	509(a)(2) S gh 11h	See <b>section 5</b>	609(a)(3).	Check
10		_		ganized and operated			•					
				janization after June						-2,		
				oss investment inco								
9	굣				normally receives (1) more than 331/3% of its support from contributions, membership fees, and gross ies related to its exempt functions—subject to certain exceptions, and (2) no more than 331/3% of						55	
8				described in section					urtions	.hovob	ساميريس	
7	ı	_		at normally receives in 170(b)(1)(A)(vi).		•	support from	a governme	ental unit or i	rrom tne gen	erai public	Ξ
6	_			local government or						6		_
	_			A)(iv). (Complete P	•							
5	Γ	An orga	anızatıon op	erated for the benefi		or universi	ty owned or o	perated by a	a governmer	ital unit desc	ribed in	
7	,			ty, and state	tea iii conjan	ccion with a	nospital des	cribed iii <b>se</b> t	CC1011 170(B)	(±)(A)(III). I	inter the	
	<u>'</u>			perative nospitar se 1 organization operat	_					(1)(A)(iii) F	nter the	
2 3	<u>'</u>			l in <b>section 170(b)(1</b> perative hospital se				n 170(h)(1)	/ <b>A</b>			
1	<u> </u>			on of churches, or as				ection 170(i	D)(1)(A)(I).			
	ganız			te foundation becaus								
Par				blic Charity Sta						<u>nstructions</u>		
									74-2431			

	(Complete only if you of Part III. If the organization	checked the bo	x on line 5, 7,	or 8 of Part I o	r if the organiza	ition failed to q	ualify under
S	ection A. Public Support	rtion rans to qu	diriy dilaci tile	teoto notea per	ovy predoc con	ipiete i di c IIII)	
	endar year (or fiscal year beginning in) ►	(a) 2009	<b>(b)</b> 2010	(c) 2011	( <b>d)</b> 2012	<b>(e)</b> 2013	(f) Total
1	Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants")						
2	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3	The value of services or facilities furnished by a governmental unit to the organization without charge						
4	<b>Total.</b> Add lines 1 through 3						
5	The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column	1					
	(f)						
6	<b>Public support.</b> Subtract line 5 from line 4						
S	ection B. Total Support						
	endar year (or fiscal year beginning	<b>(a)</b> 2009	<b>(b)</b> 2010	(c) 2011	(d) 2012	<b>(e)</b> 2013	(f) Total
7	in) ► A mounts from line 4						
8	Gross income from interest,						
9	dividends, payments received on securities loans, rents, royalties and income from similar sources Net income from unrelated						
	business activities, whether or not the business is regularly carried on						
10	Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)						
11	<b>Total support</b> (Add lines 7 through 10)						
12	Gross receipts from related activiti	es, etc (see inst	ructions)	<u> </u>	1	12	
13	First five years. If the Form 990 is this box and stop here						
14	ection C. Computation of Pub Public support percentage for 2013			11 column (f)		141	
15	Public support percentage for 2013	,		II, Column (1))		14	
	<b>33</b> 1/3% support test—2013. If the			on line 12 and 1	ina 14 ia 32 iian/	or more, check t	hie hov
b	and stop here. The organization qua 33 1/3% support test—2012. If the box and stop here. The organization 10%-facts-and-circumstances test-is 10% or more, and if the organiza	ilifies as a public organization did n qualifies as a p — <b>2013.</b> If the org	ly supported orga not check a box oublicly supported anization did not	inization on line 13 or 16a, organization check a box on li	, and line 15 is 33 ne 13, 16a, or 16	1/3% or more, ch	eck this
b 18	in Part IV how the organization mee organization  10%-facts-and-circumstances test- 15 is 10% or more, and if the organization in Part IV how the organization private foundation. If the organization	ets the "facts-and - <b>2012.</b> If the org nization meets th tion meets the "f	d-circumstances anization did not e "facts-and-circ acts-and-circum	' test The organi check a box on li umstances" test stances" test Th	zation qualifies a: ne 13, 16a, 16b, , check this box a le organization qu	s a publicly suppo or 17a, and line nd <b>stop here.</b> alifies as a public	orted <b>►</b>
	instructions			. ,	,		<b>▶</b> □

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

	ction A. Public Support					T	
Cale	ndar year (or fiscal year beginning in) ►	<b>(a)</b> 2009	<b>(b)</b> 2010	(c) 2011	<b>(d)</b> 2012	<b>(e)</b> 2013	<b>(f)</b> Total
1	Gifts, grants, contributions, and						
	membership fees received (Do	552,593	707,870	592,440	796,835	1,021,327	3,671,065
	not include any "unusual	<b>'</b>	, l	,	,	, ,	, ,
_	grants ")						
2	Gross receipts from admissions, merchandise sold or services						
	performed, or facilities furnished in	044466	000.464	046 000	062.426	062.405	4 540 470
	any activity that is related to the	914,466	823,164	846,932	963,426	962,185	4,510,173
	organization's tax-exempt						
	purpose						
3	Gross receipts from activities that						
	are not an unrelated trade or						
_	business under section 513						
4	Tax revenues levied for the organization's benefit and either						
	paid to or expended on its behalf						
5	The value of services or facilities						
_	furnished by a governmental unit						
	to the organization without						
	charge						
6	<b>Total.</b> Add lines 1 through 5	1,467,059	1,531,034	1,439,372	1,760,261	1,983,512	8,181,238
7a	A mounts included on lines 1, 2,						
	and 3 received from disqualified						
<b>L</b>	persons Amounts included on lines 2 and 3						
D	received from other than						
	disqualified persons that exceed	284,369	265,294	262,076	256,230	278,648	1,346,617
	the greater of \$5,000 or 1% of the						
	amount on line 13 for the year						
C	Add lines 7a and 7b	284,369	265,294	262,076	256,230	278,648	1,346,617
8	Public support (Subtract line 7c						6,834,621
_	from line 6 )						
	ction B. Total Support	T		T		Т	
Cale	in) 🟲	<b>(a)</b> 2009	<b>(b)</b> 2010	(c) 2011	(d) 2012	(e) 2013	<b>(f)</b> Total
9	Amounts from line 6	1,467,059	1,531,034	1,439,372	1,760,261	1,983,512	8,181,238
.0a	Gross income from interest,						
	dividends, payments received on						
	securities loans, rents, royalties	2,099	1,026	678	172	1,073	5,048
	securities loans, rents, royalties and income from similar	2,099	1,026	678	172	1,073	5,048
<b>L</b>	securities loans, rents, royalties and income from similar sources	2,099	1,026	678	172	1,073	5,048
b	securities loans, rents, royalties and income from similar sources Unrelated business taxable	2,099	1,026	678	172	1,073	5,048
b	securities loans, rents, royalties and income from similar sources Unrelated business taxable income (less section 511 taxes)	2,099	1,026	678	172	1,073	5,048
b	securities loans, rents, royalties and income from similar sources Unrelated business taxable	2,099	1,026	678	172	1,073	5,048
b	securities loans, rents, royalties and income from similar sources Unrelated business taxable income (less section 511 taxes) from businesses acquired after	2,099	1,026	678 678	172	1,073 1,073	
	securities loans, rents, royalties and income from similar sources Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c	securities loans, rents, royalties and income from similar sources Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 Add lines 10a and 10b Net income from unrelated business activities not included			678	172	1,073	5,048
c	securities loans, rents, royalties and income from similar sources Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 Add lines 10a and 10b Net income from unrelated business activities not included in line 10b, whether or not the						5,048
c 11	securities loans, rents, royalties and income from similar sources Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 Add lines 10a and 10b Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on			678	172	1,073	5,048
c	securities loans, rents, royalties and income from similar sources Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 Add lines 10a and 10b Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on Other income. Do not include			678 22,799	172	1,073	5,048
c 11	securities loans, rents, royalties and income from similar sources Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 Add lines 10a and 10b Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on Other income Do not include gain or loss from the sale of			678	172	1,073	5,048 42,197
c 11	securities loans, rents, royalties and income from similar sources Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 Add lines 10a and 10b Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on Other income Do not include gain or loss from the sale of capital assets (Explain in Part			678 22,799	172	1,073	5,048 5,048 42,197 141,225
c 11	securities loans, rents, royalties and income from similar sources Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 Add lines 10a and 10b Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV)	2,099	1,026	678 22,799 141,225	172 14,988	1,073 4,410	5,048 42,197 141,225
c 11	securities loans, rents, royalties and income from similar sources Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 Add lines 10a and 10b Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV) Total support. (Add lines 9, 10c, 11, and 12)	2,099	1,026	678 22,799 141,225 1,604,074	172 14,988 1,775,421	1,073 4,410 1,988,995	5,048 42,197 141,225 8,369,708
c 11	securities loans, rents, royalties and income from similar sources Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 Add lines 10a and 10b Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV) Total support. (Add lines 9, 10c, 11, and 12) First five years. If the Form 990 is	2,099	1,026	678 22,799 141,225 1,604,074	172 14,988 1,775,421	1,073 4,410 1,988,995	5,048 42,197 141,225 8,369,708 Ization,
c 111 12 13	securities loans, rents, royalties and income from similar sources Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 Add lines 10a and 10b Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV ) Total support. (Add lines 9, 10c, 11, and 12 ) First five years. If the Form 990 is check this box and stop here	2,099 1,469,158 for the organizatio	1,026 1,532,060 on's first, second,	678 22,799 141,225 1,604,074	172 14,988 1,775,421	1,073 4,410 1,988,995	5,048 42,197 141,225 8,369,708
c 111 12 13 14	securities loans, rents, royalties and income from similar sources Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 Add lines 10a and 10b Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV) Total support. (Add lines 9, 10c, 11, and 12) First five years. If the Form 990 is check this box and stop here	2,099  1,469,158  for the organization	1,026 1,532,060 on's first, second,	678 22,799 141,225 1,604,074 third, fourth, or f	172 14,988 1,775,421	1,073 4,410 1,988,995 501(c)(3) organ	5,048 42,197 141,225 8,369,708 Ization,
c 111 12 13 14 Se 15	securities loans, rents, royalties and income from similar sources Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 Add lines 10a and 10b Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV) Total support. (Add lines 9, 10c, 11, and 12) First five years. If the Form 990 is check this box and stop here Ction C. Computation of Pub	1,469,158 for the organization lic Support Pe (line 8, column (	1,026  1,532,060  on's first, second,  ercentage f) divided by line	678 22,799 141,225 1,604,074 third, fourth, or f	172 14,988 1,775,421	1,073 4,410 1,988,995	5,048 42,197 141,225 8,369,708 Ization,
c 111 112 113 114 Se 115	securities loans, rents, royalties and income from similar sources Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 Add lines 10a and 10b Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV ) Total support. (Add lines 9, 10c, 11, and 12 ) First five years. If the Form 990 is check this box and stop here  ction C. Computation of Pub Public support percentage from 2013	1,469,158 for the organization lic Support Pe (line 8, column (inc.)	1,026  1,532,060  on's first, second,  ercentage f) divided by line art III, line 15	678 22,799 141,225 1,604,074 third, fourth, or f	172 14,988 1,775,421	1,073 4,410 1,988,995 501(c)(3) organ	5,048 42,197 141,225 8,369,708 Ization,
c 111 112 113 114 Se 115 116 Se	securities loans, rents, royalties and income from similar sources Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 Add lines 10a and 10b Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV ) Total support. (Add lines 9, 10c, 11, and 12 ) First five years. If the Form 990 is check this box and stop here  ction C. Computation of Pub Public support percentage from 20:3  ction D. Computation of Inv	1,469,158 for the organization lic Support Pe (line 8, column (inc.) 2 Schedule A, Pa estment Inco	1,026  1,532,060  on's first, second,  ercentage f) divided by line art III, line 15 me Percentage	678 22,799 141,225 1,604,074 third, fourth, or f	172 14,988 1,775,421 Ifth tax year as a	1,073 4,410 1,988,995 501(c)(3) organ 15 16	5,048 42,197 141,225 8,369,708 Ization, 81 660 % 80 410 %
c 111 112 113 114 Se 115 116 Se 117	securities loans, rents, royalties and income from similar sources Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 Add lines 10a and 10b Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV ) Total support. (Add lines 9, 10c, 11, and 12 ) First five years. If the Form 990 is check this box and stop here Ction C. Computation of Pub Public support percentage for 2013 Public support percentage from 20: ction D. Computation of Inv Investment income percentage for	1,469,158  for the organization  lic Support Per  (line 8, column (in a second propertion)  2 Schedule A, Parestment Incompany  2013 (line 10c, column	1,026  1,532,060  on's first, second, ercentage f) divided by line art III, line 15  me Percentage foliumn (f) divided by	678 22,799 141,225 1,604,074 third, fourth, or f 13, column (f))  Je py line 13, column	172 14,988 1,775,421 Ifth tax year as a	1,073 4,410 1,988,995 501(c)(3) organ 15 16	5,048 42,197 141,225 8,369,708 Ization,
c 111 12 13 14 Se 15 16 Se 17	securities loans, rents, royalties and income from similar sources Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 Add lines 10a and 10b Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on Other income Do not include gain or loss from the sale of capital assets (Explain in Part IV ) Total support. (Add lines 9, 10c, 11, and 12 ) First five years. If the Form 990 is check this box and stop here  ction C. Computation of Pub Public support percentage from 20:3  ction D. Computation of Inv	1,469,158 for the organization lic Support Pe (line 8, column (inc.) 2 Schedule A, Pa estment Incomposition 2013 (line 10 c, column 2012 Schedule A	1,026  1,532,060  on's first, second,  ercentage f) divided by line ert III, line 15 me Percentage foliumn (f) divided by A, Part III, line 1	678 22,799 141,225 1,604,074 third, fourth, or f 13, column (f))  1e by line 13, column	172 14,988 1,775,421 ifth tax year as a	1,073 4,410 1,988,995 501(c)(3) organ 15 16	5,048 42,197 141,225 8,369,708 Ization, 81 660 % 80 410 %

33 1/3% support tests—2012. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18

is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

	III, line 12. Also complete this part for any additional information. (See instructions).
	Facts And Circumstances Test
Return Reference	Explanation
PART II, LINE 12	OTHER INCOME - 2011 514 INSURANCE CLAIM - 2011 140,711

Part IV Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or

Schedule A (Form 990 or 990-EZ) 2013

efile GRAPHIC print - DO NOT PROCESS | As Filed Data -

DLN: 93493287018574

OMB No 1545-0047

**SCHEDULE D** 

Department of the Treasury

(Form 990)

► Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b

▶ Attach to Form 990. ▶ See separate instructions. ▶ Information about Schedule D (Form 990) and its instructions is at www.irs.gov/form990.

**Supplemental Financial Statements** 

Open to Public

siriai	Nevertue Service				Inspect	1011
	ne of the organization TIN GROUPS FOR THE ELDERLY			oloyer identifica	tion numbe	r
Pa	organizations Maintaining Donor Adv				. Complet	e ıf th
		(a) Donor advised funds		(b) Funds and	other accou	nts
	Total number at end of year					
	Aggregate contributions to (during year)					
	Aggregate grants from (during year)					
	Aggregate value at end of year					
	Did the organization inform all donors and donor advisor funds are the organization's property, subject to the organization of	<del>-</del>	nor advı	ısed	┌ Yes	┌ No
	Did the organization inform all grantees, donors, and do used only for charitable purposes and not for the benefit conferring impermissible private benefit?				┌ Yes	┌ No
a r	t II Conservation Easements. Complete if	the organization answered "Yes"	to Forn	n 990, Part IV	/, line 7.	
	Purpose(s) of conservation easements held by the organization of land for public use (e.g., recreation in Protection of natural habitat  Preservation of open space  Complete lines 2a through 2d if the organization held a	or education)  Preservation of a Preservation of a	certifie	d historic struc	ture	
	easement on the last day of the tax year					
	Total number of conservation easements		2-	Held at the	End of the	Year
)			2a			
	Total acreage restricted by conservation easements  Number of conservation easements on a certified histo	are structure included in (a)	2b			
		` '	2c			
	Number of conservation easements included in (c) acq historic structure listed in the National Register		2d		d.,	
	Number of conservation easements modified, transferrenthe tax year ▶	ed, released, extiliguished, or terminat	ed by ti	ie organizacion	auring	
	Number of states where property subject to conservati	on easement is located ►				
	Does the organization have a written policy regarding t enforcement of the conservation easements it holds?	he periodic monitoring, inspection, har	ndling of	violations, and	┌ Yes	┌ No
	Staff and volunteer hours devoted to monitoring, inspect	cting, and enforcing conservation ease	ments o	during the year		
	A mount of expenses incurred in monitoring, inspecting  \$\blue \$\$	, and enforcing conservation easemen	ts durin	g the year		
	Does each conservation easement reported on line 2 (d and section $170(h)(4)(B)(II)$ ?	d) above satisfy the requirements of se	ction 17	70(h)(4)(B)(ı)	☐ Yes	┌ No
	In Part XIII, describe how the organization reports conbalance sheet, and include, if applicable, the text of the the organization's accounting for conservation easeme	e footnote to the organization's financia				
H	Complete if the organization answered "You		or Ot	her Similar .	Assets.	
1	If the organization elected, as permitted under SFAS 1 works of art, historical treasures, or other similar asset service, provide, in Part XIII, the text of the footnote to	ts held for public exhibition, education	, or rese	arch in furthera		
)	If the organization elected, as permitted under SFAS 1 works of art, historical treasures, or other similar asset service, provide the following amounts relating to these	ts held for public exhibition, education				ıc
	(i) Revenues included in Form 990, Part VIII, line 1			<b>►</b> \$		
	(ii) Assets included in Form 990, Part X			<b>►</b> \$		
	If the organization received or held works of art, historic following amounts required to be reported under SFAS			cial gain, provid	de the	
	Revenues included in Form 990, Part VIII, line 1			<b>►</b> \$		
,	Accests included in Form 990 Part V			<b>-</b> ¢		

Part	IIII Organizations Maintaining Co	llections of Art, I	listor	<u>ical Tr</u>	easu	res, or Ot	hei	r Similar Ass	ets (co	ontinued)
	Using the organization's acquisition, accessicollection items (check all that apply)	on, and other records	, check	·		-		significant use	of its	
а	Public exhibition	•	d 厂	Loan	or exc	hange progra	ams			
b	Scholarly research	•	е Г	Other						
C	Preservation for future generations									
	Provide a description of the organization's co Part XIII	llections and explain	how the	y furthe	r the c	organization'	s ex	empt purpose ır	I	
	During the year, did the organization solicit o								,	<b></b> .
Pari	assets to be sold to raise funds rather than to Escrow and Custodial Arrang	<u> </u>							Yes	No
Fell	Part IV, line 9, or reported an an					i aliswelet		es to rolling:	,	
	Is the organization an agent, trustee, custod included on Form 990, Part X?	ian or other intermedi	ary for	contribu	tions	or other asse	ets n		Yes	┌ No
b	If "Yes," explain the arrangement in Part XII	I and complete the fo	llowing	table		_				
_						_	_	Am	ount	
C	Beginning balance					_	1c			
d	Additions during the year						1d			
e •	Distributions during the year					_	1e			
f	Ending balance	000 5				L	1f	-	- ,,	
2a	Did the organization include an amount on Fo	rm 990, Part X, line 2	17					ı	Yes	Г No
	If "Yes," explain the arrangement in Part XII									<u> </u>
Par	t V Endowment Funds. Complete	f the organization a  (a)Current year	answer (b)Prior						<b>(e)</b> Four v	ears back
1a	Beginning of year balance	20,000	(B)i iioi	20,000	<i>D</i> (c)1	20,000	(u)	20,000	(C)i oui y	20,000
b	Contributions									
c	Net investment earnings, gains, and losses									
d	Grants or scholarships									
e	Other expenditures for facilities and programs									
f	Administrative expenses									
g	End of year balance	20,000		20,000		20,000		20,000		20,000
2	Provide the estimated percentage of the curr	ent year end balance	(line 1g	g, columi	n (a)) l	held as				
а	Board designated or quasi-endowment $\blacktriangleright$ 1	00 000 %								
b	Permanent endowment ►									
	Temporarily restricted endowment ► The percentages in lines 2a, 2b, and 2c show	ıld equal 100%								
	Are there endowment funds not in the posses	sion of the organizati	on that	are held	l and a	dmınıstered	for	the		
	organization by (i) unrelated organizations							3a(i	Yes	No No
	(ii) related organizations						٠.	3a(ii		No
	If "Yes" to 3a(II), are the related organization			dule R?	٠			3b		<del> </del>
4	Describe in Part XIII the intended uses of th	e organization's endo	wment	funds						
Par						1 15 2 1	to.	Form 990 Pai	+ T\/ l.	
	Land, Buildings, and Equipme 11a. See Form 990, Part X, line 1		e orga	nızatıon	ı ansv	wered 'Yes'	ιυ	101111 990, 1 41	CIV, II	ne
			(a	nization  a) Cost or sis (invest	other	(b)Cost or ot basis (other	her	(c) Accumulated depreciation		ne ook value
	11a. See Form 990, Part X, line 1		(a	a) Cost or	other	(b)Cost or ot	her r)	(c) Accumulated		
1a L	11a. See Form 990, Part X, line 1 Description of property		(a	a) Cost or	other	( <b>b</b> )Cost or ot basis (other	her r) 695	(c) Accumulated		ook value
1a L	11a. See Form 990, Part X, line 1  Description of property  and		(a	a) Cost or	other	(b)Cost or ot basis (other 181, 1,095,	her r) 695	(c) Accumulated		181,695
1a L b B c L d E	11a. See Form 990, Part X, line 1  Description of property  and		(a	a) Cost or	other	(b)Cost or ot basis (other 181, 1,095,	her r) 695 371 420	(c) Accumulated		181,695 1,095,371
1a L b B c L d E	11a. See Form 990, Part X, line 1  Description of property  and		(a ba	a) Cost or sis (invest	other ement)	(b)Cost or ot basis (other 181, 1,095, 46, 338,	her r) 695 371 420 947	(c) Accumulated	(d) Bo	181,695 1,095,371 46,420

Part VII Investments—Other Securities. Cor See Form 990, Part X, line 12.	nplete if the organization	answered 'Yes' to Form 990, Part IV, line 11b.
(a) Description of security or category (including name of security)	(b)Book value	(c) Method of valuation Cost or end-of-year market value
(1)Financial derivatives		Cost of elid-of-year market value
(2)Closely-held equity interests		
Other		
Total. (Column (b) must equal Form 990, Part X, col (B) line 12)	<b>b</b>	
Part VIII Investments—Program Related. Co		answered 'Ves' to Form 990 Part IV line 11c
See Form 990, Part X, line 13.	omplete il the organization	Tallswered Tes to Form 990, Part IV, line 11c.
(a) Description of investment	(b) Book value	(c) Method of valuation
		Cost or end-of-year market value
Total. (Column (b) must equal Form 990, Part X, col (B) line 13)	<u>*</u>	
		, Part IV, line 11d See Form 990, Part X, line 15
(a) Descr	iption	(b) Book value
Total. (Column (b) must equal Form 990, Part X, col.(B) line 1		<u>.</u>
(-) (-) (-) (-) (-) (-) (-) (-) (-) (-)	5.)	
		Form 990, Part IV, line 11e or 11f. See
Part X Other Liabilities. Complete if the orga		
Part X Other Liabilities. Complete if the organized Form 990, Part X, line 25.	anization answered 'Yes' to	
Part X Other Liabilities. Complete if the organization of part X, line 25.  1 (a) Description of liability	(b) Book value	
Part X Other Liabilities. Complete if the organized Form 990, Part X, line 25.  1 (a) Description of liability  Federal income taxes  VACATION ACCRUAL PAYABLE	(b) Book value	
Part X Other Liabilities. Complete if the organization of part X, line 25.  1 (a) Description of liability  Federal income taxes  VACATION ACCRUAL PAYABLE  SECURITY DEPOSITS HELD	(b) Book value  11,967  10,042	
Part X Other Liabilities. Complete if the organization of part X, line 25.  1 (a) Description of liability  Federal income taxes  VACATION ACCRUAL PAYABLE  SECURITY DEPOSITS HELD  ACCRUED PAYROLL	(b) Book value  11,967  10,042 6,651	
Part X Other Liabilities. Complete if the organization of part X, line 25.  1 (a) Description of liability  Federal income taxes  VACATION ACCRUAL PAYABLE  SECURITY DEPOSITS HELD	(b) Book value  11,967  10,042	
Part X Other Liabilities. Complete if the organization of part X, line 25.  1 (a) Description of liability  Federal income taxes  VACATION ACCRUAL PAYABLE  SECURITY DEPOSITS HELD  ACCRUED PAYROLL	(b) Book value  11,967  10,042 6,651	
Part X Other Liabilities. Complete if the organization of part X, line 25.  1 (a) Description of liability  Federal income taxes  VACATION ACCRUAL PAYABLE  SECURITY DEPOSITS HELD  ACCRUED PAYROLL	(b) Book value  11,967  10,042 6,651	
Part X Other Liabilities. Complete if the organization of part X, line 25.  1 (a) Description of liability  Federal income taxes  VACATION ACCRUAL PAYABLE  SECURITY DEPOSITS HELD  ACCRUED PAYROLL	(b) Book value  11,967  10,042 6,651	
Part X Other Liabilities. Complete if the organization of part X, line 25.  1 (a) Description of liability  Federal income taxes  VACATION ACCRUAL PAYABLE  SECURITY DEPOSITS HELD  ACCRUED PAYROLL	(b) Book value  11,967  10,042 6,651	
Part X Other Liabilities. Complete if the organization of part X, line 25.  1 (a) Description of liability  Federal income taxes  VACATION ACCRUAL PAYABLE  SECURITY DEPOSITS HELD  ACCRUED PAYROLL	(b) Book value  11,967  10,042 6,651	
Part X Other Liabilities. Complete if the organization of part X, line 25.  1 (a) Description of liability  Federal income taxes  VACATION ACCRUAL PAYABLE  SECURITY DEPOSITS HELD  ACCRUED PAYROLL	(b) Book value  11,967  10,042 6,651	
Part X Other Liabilities. Complete if the organization of part X, line 25.  1 (a) Description of liability  Federal income taxes  VACATION ACCRUAL PAYABLE  SECURITY DEPOSITS HELD  ACCRUED PAYROLL	(b) Book value  11,967  10,042 6,651	
Part X Other Liabilities. Complete if the organization of part X, line 25.  1 (a) Description of liability  Federal income taxes  VACATION ACCRUAL PAYABLE  SECURITY DEPOSITS HELD  ACCRUED PAYROLL  PAYROLL LIABILITIES	(b) Book value  11,967  10,042  6,651  236	
Part X Other Liabilities. Complete if the organization of part X, line 25.  1 (a) Description of liability  Federal income taxes  VACATION ACCRUAL PAYABLE  SECURITY DEPOSITS HELD  ACCRUED PAYROLL	(b) Book value  11,967  10,042  6,651  236	o Form 990, Part IV, line 11e or 11f. See

Part	XI	the organization answ				nts Wit	h Reve	nue p	er Ret	<b>urn</b> Complete if
1	Tota	l revenue, gains, and other	r support per audited	financial statements					1	2,123,651
2	A mo	unts included on line 1 but	t not on Form 990, Pa	rt VIII, line 12				Ī		
а	Net	unrealized gains on investi	ments		2a					
b	Dona	ated services and use of fa	cilities		2b		113	3,370		
С	Reco	veries of prior year grants			2c					
d	Othe	r (Describe in Part XIII )			2d		20	,286		
e	Add	lines <b>2a</b> through <b>2d</b> .			·				2e	133,656
3	Subt	ract line <b>2e</b> from line <b>1</b> .						. [	3	1,989,995
4	A mo	unts included on Form 990	), Part VIII, line 12,	out not on line <b>1</b>				Ī		
а	Inve	stment expenses not inclu	ıded on Form 990, Pa	rt VIII, line 7b .	4a					
b	Othe	r (Describe in Part XIII )			4b					
С	Add	lines 4a and 4b							4c	
5	Tota	l revenue Add lines <b>3</b> and	<b>4c.</b> (This must equal	Form 990, Part I, line	e 12 )				5	1,989,995
Part	XII	Reconciliation of Ex				nts Wi	th Expe	enses	per Re	eturn. Complete
1	Tota	expenses and losses per							1	1,925,644
2	A mo	unts included on line 1 but	not on Form 990, Pa	rt IX, line 25						
а	Dona	ted services and use of fa	cilities		. 2a		11	3,370		
b	Prior	year adjustments			2b					
C	Othe	rlosses			2c					
d	Othe	r (Describe in Part XIII )			2d		2	0,286		
e	Add	ines <b>2a</b> through <b>2d</b>							2e	133,656
3	Subt	ract line <b>2e</b> from line <b>1</b> .							3	1,791,988
4	A mo	unts included on Form 990	), Part IX, line 25, bu	t not on line <b>1:</b>						
а	Inve	stment expenses not inclu	ided on Form 990, Pa	rt VIII, line 7b	. 4a					
b	Othe	r (Describe in Part XIII )			4b					
C	Add	ines <b>4a</b> and <b>4b</b>							4c	
5	Tota	expenses Add lines <b>3</b> an	d <b>4c.</b> (This must equa	l Form 990, Part I, lı	ne 18 )				5	1,791,988
Part	XIII	Supplemental Info	ormation							
Part		descriptions required for 4, Part X, line 2, Part XI,								any additional
	R	eturn Reference		Explanation						
SCHE LINE :		D, PAGE 4, PART XI,	DIRECT FUNDRAIS	ING EXPENSES 20,2	286					
SCHE LINE :		D, PAGE 4, PART XII,	DIRECT FUNDRAIS	ING EXPENSES 20,2	286					

	·	i ago e
Part XIII	Supplemental Info	ormation (continued)
Ret	turn Reference	Explanation
_		
_		
_		

Schedule D (Form 990) 2013

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DLN: 93493287018574

OMB No 1545-0047

Department of the Treasury Internal Revenue Service

(Form 990 or 990-EZ)

**SCHEDULE G** 

**Supplemental Information Regarding Fundraising or Gaming Activities** Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the

organization entered more than \$15,000 on Form 990-EZ, line 6a. Attach to Form 990 or Form 990-EZ.

► Information about Schedule G (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

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Name of the organization	DERLY					Employer ider	tification number		
AUSTIN GROUPS FOR THE EI	LDEKLY					74-2431028			
	ctivities. Completers			on answered "Yes" ; part.	to Form	990, Part IV	, line 17.		
1 Indicate whether the orga	nızatıon raısed funds	through a	ny of the 1	following activities Che	eck all tha	at apply			
<b>a</b> Mail solicitations			е	Solicitation of nor	n-governn	nent grants			
<b>b</b> Internet and email so	licitations		f	Solicitation of gov	vernment	grants			
<b>c</b> Phone solicitations			g	☐ Special fundraisin	ng events				
<b>d</b>	In-person solicitations								
<b>2a</b> Did the organization have or key employees listed i							Γ Yes Γ No		
<b>b</b> If "Yes," list the ten higher to be compensated at lea			fundraise	rs) pursuant to agreem	nents unde	er which the fu	ndraiser is		
(i) Name and address of individual or entity (fundraiser)	(ii) Activity	fundrai cust cont contrib	Did ser have ody or trol of outions?	(iv) Gross receipts from activity	(or re fundra	nount paid to etained by) ser listed in col (i)	(vi) A mount paid to (or retained by) organization		
1		Yes	No						
1									
2									
3					1				
4									
5									
6									
7									
8									
9									
10									
Total			<b>&gt;</b>						
3 List all states in which the registration or licensing	e organization is regis	tered or lı	censed to	o solicit contributions o	or has bee	n notified it is	exempt from		

		more than \$15,000 of fundr events with gross receipts g		ions and gross income	e on Form 990-EZ, lir	ies 1 and 6b. List				
		<u> </u>	(a) Event #1  AWARDS DINNER	<b>(b)</b> Event #2	(c) O ther events	(d) Total events (add col (a) through col (c))				
			(event type)	(event type)	(total number)	.   cor <b>(c)</b> )				
Ð.	1	Gross receipts	41,186	5		41,186				
Reveilue	2	Less Contributions	15,49			15,490				
	3	Gross income (line 1 minus line 2)	25,690	5		25,696				
	4	Cash prizes								
မွာ	5	Noncash prizes								
Expenses	6	Rent/facility costs								
	7	Food and beverages .								
Direct	8	Entertainment								
Δ	9	Other direct expenses .	20,28	5		20,286				
	10	Direct expense summary Add lin	nes 4 through 9 ın columr	ı(d)	•	(20,286)				
	11	Net income summary Subtract li	ne 10 from line 3, columr	n (d)		5,410				
Par	t II	Gaming. Complete if the or \$15,000 on Form 990-EZ, lii		"Yes" to Form 990, Pa	rt IV, line 19, or rep	orted more than				
Revenue			(a) Bingo	<b>(b)</b> Pull tabs/Instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col (a) through col (c))				
	1	Gross revenue								
Ses	2	Cash prizes								
Expenses	3	Non-cash prizes								
ы Б	4	Rent/facility costs								
ă	5	Other direct expenses								
	6	Volunteer labor		Г Yes% Г Nо						
	7	Direct expense summary Add line	s 2 through 5 in column (	(d)						
	8	Net gaming income summary Subt	tract line 7 from line 1, co	olumn (d)						
9 a b	Ist	ter the state(s) in which the organiza the organization licensed to operate No," explain	gaming activities in eac	h of these states?		「Yes 「No				
10a b		re any of the organization's gaming Yes," explain	licenses revoked, susper	nded or terminated during	the tax year?	· · 「Yes 「No				

_							11	
Does	s the organization operate gaming activit					Yes   N	ło	
12	Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity							
	formed to administer charitable gaming?							
13	Indicate the percentage of gaming activity operated in							
а	The organization's facility				— <del>— —</del>		%	
b	An outside facility				13b		%	
14	Enter the name and address of the pers	on who prepares th	ie organization's gam	ıng/specıal events	books and rec	ords		
	Name 🟲							
	Address►							
15a b	Does the organization have a contract revenue?	venue received by	the organization 🟲 \$	· · · · · · · ·		· · 「Yes	⊹ 厂 No	
c	If "Yes," enter name and address of the	e third party						
		, p,						
	Name 🕨							
	Address►							
16	Gaming manager information							
	Name 🕨							
	Gaming manager compensation 🟲 \$							
	Description of services provided							
17 a	Director/officer  Mandatory distributions  Is the organization required under stat retain the state gaming license?		table distributions fro		eeds to	<b>-</b>	Г.,	
b	Enter the amount of distributions requi	red under state law	distributed to other e			l Yes	.  □No	
Pai	rt IV Supplemental Information Part III, lines 9, 9b, 10b, 15 additional information (see )	<b>on.</b> Provide the e b, 15c, 16, and 1	xplanations requir				'), and	
	Return Reference			Explanation				
		<u> </u>						

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**SCHEDULE 0** 

(Form 990 or 990-EZ)

Name of the organization AUSTIN GROUPS FOR THE ELDERLY

Department of the Treasury

Internal Revenue Service

As Filed Data -

DLN: 93493287018574

Employer identification number

74-2431028

OMB No 1545-0047

2013

Open to Public Inspection

# Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

F Attach to Form 990 or 990-E2

► Information about Schedule O (Form 990 or 990-EZ) and its instructions is at

www.irs.gov/form990.

990 Schedule O. Supplemental Information

Return Reference	Explanation					
FORM 990, PAGE 2, PART III, LINE 4D						
FORM 990, PAGE 6, PART VI, LINE 11B	THE FORM 990 IS FORWARDED TO THE FINANCE COMMITTEE AND EXECUTIVE COMMITTEE FOR ANY QUESTIONS AND CONCERNS					
FORM 990, PAGE 6, PART VI, LINE 12C	THE CONFLICT OF INTEREST POLICY IS REVIEWED EACH DECEMBER MEETING BY THE BOARD FOR UPDATES TO CURRENT BOARD MEMBERS THE POLICY IS DISTRIBUTED TO EACH BOARD MEMBER ALONG WITH THE F ORM THEY SIGN STATING ALL POSSIBLE CONFLICTS OF INTEREST TO NEW AND CURRENT BOARD MEMBERS					
FORM 990, PAGE 6, PART VI, LINE 15A	THE BOARD PRESIDENT WILL INITIATE INPUT FOR AN ANNUAL REVIEW OF THE EXECUTIVE DIRECTOR FROM THE EXECUTIVE COMMITTEE. THE EXECUTIVE COMMITTEE WILL DETERMINE THE PAY BASED ON PERFORM ANCE AND PREVAILING PAY RATES DETERMINED FROM THE GUIDE STAR DATA					
FORM 990, PAGE 6, PART VI, LINE 19	THE ORGANIZATION MAKES ITS GOVERNING DOCUMENTS AVAILABLE UPON REQUEST					
FORM 990, PART XI, LINE 9	DIRECT FUNDRAISING EXPENSES 20,286 DIRECT FUNDRAISING EXPENSES -20,286					